

Project Name	Provider	Description	Type	Duration	SPPG	17/18 Funding	18/19 Funding
Women experiencing Domestic Abuse							
Deeside Refuge	DASU	A project for people w	Supported housing	< 6 months	£70,750.00	£70,750.00	£70,750.00
Delyn Refuge	CAHA Womens Aid	To provide refuge to v	Supported Housing	< 6 Months	£122,629.00	£122,629.00	£122,629.00
Holywell Cluster	Hafan Cymru	Supported housing fo	Supported Housing	6 - 24 months	£33,715.00	£33,715.00	£33,715.00
Deeside Cluster	Hafan Cymru	Supported housing fo	Supported Housing	6 - 24 months	£33,715.00	£33,715.00	£33,715.00
Aster Hope	Hafan Cymru	To provide refuge to v	Floating Support	6 - 24 months	£78,158.50	£78,158.50	£78,159.00
TOTAL	5				£338,967.50	£338,967.50	£338,968.00

Men experiencing Domestic Abuse							
Male Refuge	DASU	To provide refuge for	Supported Housing	< 6 Months	£35,000.00	£35,000.00	£35,000.00
TOTAL	1				£35,000.00	£35,000.00	£35,000.00

People with Learning Disabilities							
LD - Supported Living	FCC	A long term communi	Supported Housing	> 24 months	£1,022,460.00	£1,022,460.00	£910,000.00
Ty Nyth	FCC	A project for people w	Supported Housing	>24 months	£116,100.00	£116,100.00	£116,100.00
Flintshire Keyring	Keyring	A project for people a	Floating Support	6 - 24 months	£83,445.00	£83,445.00	£83,445.00
TOTAL	3				£1,222,005.00	£1,222,005.00	£1,109,545.00

People with Mental Health Issues							
Mental Health Comm Living & Intensive Support Team	Flintshire	A project for people w	Floating Support	6 - 24 months	£240,131.00	£240,131.00	£240,131.00
Mental Health Floating Support	Hafal	A project for people w	Floating Support	6 - 24 months	£30,060.00	£30,060.00	£30,060.00
TOTAL	2				£270,191.00	£270,191.00	£270,191.00

People with Substance Misuse Issues (Alcohol)							
No projects						£0.00	
TOTAL	0				£0.00	£0.00	

People with Substance Misuse Issues (Drugs & Volatile Substances)							
CDAT	FCC		Floating Support	6 - 24 months	£82,719.00	£82,719.00	£82,719.00
Housing Acc Worker - SMAT	FCC		Floating Support	6- 24 months	£10,050.00	£10,050.00	£17,000.00
Doorstop	Nacro		Supported Housing	6 - 24 months	£54,600.00	£54,600.00	£54,600.00
TOTAL	3				£147,369.00	£147,369.00	£154,319.00

People with Criminal Offending History							
Arch Foundations	Arch	Floating Support	Floating Support	6 - 24 months	£60,846.00	£60,846.00	£60,846.00
Resettlement Officer	FCC	Floating Support		< 6months			£41,000.00
TOTAL	2				£60,846.00	£60,846.00	£101,846.00

People with Refugee Status							
No projects							
TOTAL	0				£0.00	£0.00	

People with Physical and / or Sensory Disabilities							
Promoting Independence	FCC	Floating Support	Floating Support	6 - 24 months	£48,750.00	£48,750.00	£48,750.00
Disability Outreach Service	FCC	Floating Support	Floating Support	6 - 24 months	£32,500.00	£32,500.00	£35,000.00
TOTAL	2				£81,250.00	£81,250.00	£83,750.00

People with Developmental Disorders (i.e. Autism)							
No projects							
TOTAL	0				£0.00	£0.00	

People with Chronic Illness (including HIV, Aids)							
No projects						£0.00	
TOTAL	0				£0.00	£0.00	

Young people who are Care Leavers							
Personal assistant in leaving care team	FCC	Floating Supp	Floating Support	6 - 24 months			£40,000.00
TOTAL	1				£0.00	£0.00	£40,000.00

Young people with Support Needs (16 to 24)							
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Nightstop	Local Solutions	Fixed Sited	Fixed Site	< 6 months	£7,500.00	£7,500.00	£15,000.00
Supported Lodging	Local Solutions	Fixed Site	Fixed Site	6 - 24 months	£77,875.00	£77,875.00	£77,875.00
Quay Project	CAHA	Fixed & Floating	Fixed and Floating	6 - 24 months	£164,083.00	£164,083.00	£164,083.00
Llys Emlyn Williams	CAHA	Supported housing ar	Supported Housing	6 - 24 months	£234,631.00	£234,631.00	£234,631.00
Bod Hyfryd	CAHA	Supported housing fo	Supported Housing	6 - 24 months	£109,013.00	£109,013.00	£109,013.00
Service User Involvement	TY Glas	Floating	Floating Support	6 - 24 months	£37,104.00	£37,104.00	£37,104.00
Integrated Young People Team	FCC SS	Floating	Floating Support	6 - 24 months	£30,150.00	£30,150.00	£37,000.00
Young Persons Floating Support	Local Solutions	Floating Support	Floating Support	6 - 24 months	£64,235.00	£64,235.00	£64,235.00
TOTAL	8				£724,591.00	£724,591.00	£738,941.00

Single Parent Families with Support Needs

No projects							
TOTAL	0				£0.00	£0.00	

Families with Support Needs

Erw Groes Family Centre	CAHA	Supported Housing	Supported Housing	6 - 24 months	£149,306.00	£149,306.00	£149,306.00
Plas Bellin	Local Solutions	Supported Housing	Supported Housing	6 - 24 months	£315,000.00	£315,000.00	£315,000.00
Additional Support to Parents	FCC	A project for vulnerab	Floating Support	6 - 24 months	£55,000.00	£55,000.00	£55,000.00
TOTAL	3				£519,306.00	£519,306.00	£519,306.00

Single people with Support Needs not listed above (25 to 54)

No projects							
TOTAL	0				£0.00	£0.00	

People over 55 years of age with Support Needs

Llys Eleanor Extra Care	FCC	Fixed	Fixed	24+	£80,532.00	£80,532.00	£80,532.00
Llys Jasmine Extra Care	FCC	Fixed	Fixed	24+	£30,000.00	£30,000.00	£30,000.00
FCC CBASS	FCC	Floating	Floating Support	24+	£970,000.00	£970,000.00	£830,000.00
Sheltered	CAHA	Fixed	Fixed	24+	£9,408.00	£9,408.00	£9,408.00
Older Persons Floating Support	ACNEW	Floating Support	Floating Support	< 6 months	£87,500.00	£87,500.00	£87,500.00
Reablement	FCC	Floating Support	Floating Support	< 6 months	£99,337.00	£99,337.00	£99,337.00
TOTAL	6				£1,276,777.00	£1,276,777.00	£1,136,777.00

Generic Floating support to prevent homelessness

Shelter Cymru Floating Supoport	Shelter Cymru	Floating Supoport	Floating Support	6 - 24 months	£112,300.00	£112,300.00	£112,300.00
Complex Case Workers (5)	FCC	Floating Supoport	Floating Support	<6 months	£160,135.00	£160,135.00	£176,980.00
S P Gateway	FCC	n/a	n/a	< 6 months	£60,000.00	£60,000.00	£85,000.00
SARTH Support	FCC	Floating Supoport	Floating Support	< 6 months	£0.00	£0.00	£35,000.00
CAHA Floating Support	CAHA	Floating Supoport	Floating Support	6 - 24 months	£32,263.00	£32,263.00	£34,000.00
3 posts homeless prevention (2 existing, 1 new)	FCC			< 6 months	£100,000.00	£100,000.00	£123,000.00
Welfare Benefits	CAB/FCC			< 6 months			£35,000.00
CAB Gateway	CAB			< 6 months	£65,000.00	£65,000.00	£31,000.00
Housing Help Hub	FCC			< 6 months	£0.00	£0.00	£140,000.00
Welfare Reform Support	FCC			< 6 months	£37,000.00	£37,000.00	£37,000.00
Employment support/Food Poverty	FCC			< 6 months	£90,000.00	£90,000.00	£40,000.00
TOTAL	11				£656,698.00	£656,698.00	£849,280.00

Alarm services

Alarm Services	Clwyd Alyn HA	Alarm services	Alarm services	> 24 months	£17,092.00	£17,092.00	£17,092.00
Alarm Services	Wales & West	Alarm services	Alarm services	> 24 months	£6,697.78	£6,697.78	£6,697.00
TOTAL	2				£23,789.78	£23,789.78	£23,789.00

Expenditure which does not directly link to the spend plan categories above

Sunraye	Clwyd Alyn Housing Association	Supported Housing	Supported Housing	6 - 24 months	£160,000.00	£160,000.00	£160,000.00
Greenbank Villas	Clwyd Alyn Housing Association	Supported Housing	Supported Housing	6 - 24 months	£178,107.00	£178,107.00	£178,107.00
RCC	RCC				£30,000.00	£30,000.00	£20,000.00
Team Costs	FCC				£85,000.00	£85,000.00	£50,000.00
TOTAL	4				£453,107.00	£453,107.00	£408,107.00

TOTAL	53				£5,809,897.28	£5,809,897.28	£5,809,819.00
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